

**Pulaski County, Virginia
Capital Improvement Plan
Fiscal Years 2027-2031**

Row Labels	Sum of 26-27 Co Amount	Sum of 27-28 Co Amount	Sum of 28-29 Co Amount	Sum of 29-30 Co Amount	Sum of 30-31 Co Amount
Circuit Court Clerk	-	45,000	20,000		
Front Desk Modification	-	25,000			
Modifications to Record Room Phase 2	-	20,000			
Office Floor Update	-		20,000		
Commonwealth Attorney	-	35,000			
Painting Inside and Outside Building	-	35,000			
Emergency Management	-	140,000			
DMS Aux. Building Roof	-	120,000			
DMS Aux. Building Bathrooms	-	20,000			
Fire & Rescue	17,635	109,184	6,340		
Hiwassee FD Command Vehicle	-	52,000			
Hiwassee FD Lighting Upgrade	-		6,340		
PCFR/Dublin FD Paving Project	-	36,000			
Snowville FD Parking Lot Repair	8,950				
Twin Community FD Bay Door Refurbishing	8,685				
Twin Community FD Roof Replacement	-	21,184			
General Properties	408,032	497,000	115,000		
Animal Shelter Ceiling Insulation	21,000				
Animal Shelter HVAC	219,732				
Brick Courthouse Improvements	-	77,000			
Environmental Services Vehicle	30,000				
General Properties Grounds Mowing Equipment	22,300				
General Properties Truck and Snowplow	-				
Stone Courthouse Elevator Upgrade	115,000				
Administration Building Parking Lot	-	310,000			
Elevator Modernization	-	110,000	115,000		
IT Department	150,000	75,000	20,000	60,000	35,000

IT Vehicle	-	50,000			
MDT Replacement	25,000			40,000	
Server Upgrades	25,000	25,000	20,000	20,000	35,000
Phone PRI Replacement to SIP Trunk	100,000				
Public Safety	250,000	920,000	460,000	460,000	460,000
FFD/Station 2 Remodel	250,000				
Replacement Ambulance	-	920,000	460,000	460,000	460,000
Pulaski County Joint 9-1-1	65,000	275,000			
Communications Study	65,000				
Radio Dispatch Console Replacement	-	275,000			
Registrar	243,000				
Voting Machines	243,000				
Sheriff's Office	530,000	400,000	405,000	405,000	350,000
Patrol Vehicles	350,000	350,000	350,000	350,000	350,000
Records Management System Replacement - To Southern Software	180,000				
New Vehicles for Animal Control	-	50,000	55,000	55,000	
Tourism	-	65,000			
Mobile Visitor Center	-	65,000			
Human Resources	25,000				
HR, Recruiting, Training and Time Management Software	25,000				
Grand Total	1,688,667	2,561,184	1,026,340	925,000	845,000